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Amended Five-Year Plan for Permanent Local Housing Allocation (PLHA) Funds County of Santa Cruz

Allocation Year	Year 1 2019	Year 2 2020	Year 3 2021	Year 4 2022	Year 5 2023	5-Year Total
Grant Amount	\$565,952	\$895,101	\$916,102	TBD	TBD	Estimate: \$3,395,700
Planned Activities						
Activity 6: Assistance for people experiencing, or at risk of homelessness, including but not limited to rapid re-housing, rental assistance, supportive/case management services that help them obtain and retain housing, operating and capital costs for navigation centers and emergency shelters, and new construction, rehabilitation, and preservation of permanent supportive housing, pursuant to PLHA Guidelines Section 301(a)(6). Funds for this activity are expected to be expended by the Human Services Dept., Housing for Health Division.	77% \$435,783	75% \$671,326	75% \$687,077	75%	75%	75%
Activity 4: Matching portions of funds available through the Low- and Moderate-Income Housing Asset Fund (LMIHAF) pursuant to subdivision (d) of HSC Section 34176, and PLHA Guidelines Section 301(a)(4). Activity 4 funds will be deposited into the County's LMIHAF (Index 135490), administered by the Community Development Dept., Planning Division. LMIHAF funds must be used to assist the development and/or preservation of rental housing affordable to lower-income households, including predevelopment assistance and other related activities as allowed by CA Health & Safety Code Section 34176. The amount of PLHA funds drawn for Activity 4 may not exceed the fund balance in the LMIHAF at the time. In the later years of the Plan, if there is not sufficient fund balance in the LMIHAF to match the PLHA allocation for Activity 4, the remaining funds in this allocation would be used for Activity 1 instead, which is: the predevelopment, development, acquisition, rehabilitation, and preservation of multifamily rental housing that is affordable to Extremely low-, Very low-, Low-, or Moderate-income households, including necessary operating subsidies.	18% \$101,871	20% \$179,020	20% \$183,220	20%	20%	20%
General Administration	5% \$28,298	5% \$44,755	5% \$45,805	5%	5%	5%
TOTAL	100%	100%	100%	100%	100%	100%

^{*} The amount of PLHA funds available to the County each year is determined by the State of California during its annual budget adoption.

^{**} The total PLHA funding for the County of Santa Cruz is projected at nearly \$3.4 million over the first five years. The PLHA funds will be allocated to the above activities according to the percentages shown above.